

Legislative Expense



Department Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Expense Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 54,202,453	\$ 52,940,129	\$ 56,026,715	\$ 52,967,328	\$ 52,940,129	\$ (3,086,586)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	7,707,988	8,913,988	8,913,988	8,913,988	8,913,988	0
Statutory Dedications	493,549	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 62,403,990	\$ 61,854,117	\$ 64,940,703	\$ 61,881,316	\$ 61,854,117	\$ (3,086,586)

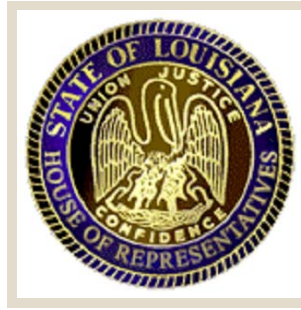


Legislative Expense Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Expenditures & Request:						
House of Representatives	\$ 23,033,142	\$ 23,683,142	\$ 23,683,142	\$ 23,685,396	\$ 23,683,142	\$ 0
Senate	15,400,000	13,759,179	15,718,357	13,758,366	13,759,179	(1,959,178)
Legislative Auditor	14,666,356	14,913,988	14,913,988	14,938,856	14,913,988	0
Legislative Fiscal Office	1,689,897	1,818,095	1,818,095	1,818,930	1,818,095	0
Legislative Budgetary Control Council	6,772,533	6,825,904	7,953,312	6,825,873	6,825,904	(1,127,408)
Louisiana State Law Institute	842,062	853,809	853,809	853,895	853,809	0
Total Expenditures & Request	\$ 62,403,990	\$ 61,854,117	\$ 64,940,703	\$ 61,881,316	\$ 61,854,117	\$ (3,086,586)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-951 — House of Representatives



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 23,033,142	\$ 23,683,142	\$ 23,683,142	\$ 23,685,396	\$ 23,683,142	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 23,033,142	\$ 23,683,142	\$ 23,683,142	\$ 23,685,396	\$ 23,683,142	\$ 0
Expenditures & Request:						
House of Representatives	\$ 23,033,142	\$ 23,683,142	\$ 23,683,142	\$ 23,685,396	\$ 23,683,142	\$ 0



House of Representatives Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 23,033,142	\$ 23,683,142	\$ 23,683,142	\$ 23,685,396	\$ 23,683,142	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 23,033,142	\$ 23,683,142	\$ 23,683,142	\$ 23,685,396	\$ 23,683,142	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 23,033,142	\$ 23,683,142	\$ 23,683,142	\$ 23,685,396	\$ 23,683,142	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	23,033,142	23,683,142	23,683,142	23,685,396	23,683,142	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



House of Representatives Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 23,033,142	\$ 23,683,142	\$ 23,683,142	\$ 23,685,396	\$ 23,683,142	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 23,683,142	\$ 23,683,142	0	Existing Oper Budget as of 12/02/03
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 23,683,142	\$ 23,683,142	0	Recommended FY 2004-2005
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 23,683,142	\$ 23,683,142	0	Base Executive Budget FY 2004-2005
\$ 23,683,142	\$ 23,683,142	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2004-2005.

Other Charges

Amount	Description
	Other Charges:
\$23,683,142	Operating Expenses of the Legislative Branch of Government
	Interagency Transfer:
	This program does not have funding for Interagency Transfers for Fiscal Year 2004-2005.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$23,683,142	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2004-2005.



24-952 — Senate



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 15,400,000	\$ 13,759,179	\$ 15,718,357	\$ 13,758,366	\$ 13,759,179	\$ (1,959,178)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 15,400,000	\$ 13,759,179	\$ 15,718,357	\$ 13,758,366	\$ 13,759,179	\$ (1,959,178)
Expenditures & Request:						
Senate	\$ 15,400,000	\$ 13,759,179	\$ 15,718,357	\$ 13,758,366	\$ 13,759,179	\$ (1,959,178)



Senate Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 15,400,000	\$ 13,759,179	\$ 15,718,357	\$ 13,758,366	\$ 13,759,179	\$ (1,959,178)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



952_1000 — Senate

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 15,400,000	\$ 13,759,179	\$ 15,718,357	\$ 13,758,366	\$ 13,759,179	\$ (1,959,178)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 15,400,000	\$ 13,759,179	\$ 15,718,357	\$ 13,758,366	\$ 13,759,179	\$ (1,959,178)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	15,400,000	13,759,179	15,718,357	13,758,366	13,759,179	(1,959,178)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Senate Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 15,400,000	\$ 13,759,179	\$ 15,718,357	\$ 13,758,366	\$ 13,759,179	\$ (1,959,178)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 1,959,178	\$ 1,959,178	0	Mid-Year Adjustments (BA-7s):
\$ 15,718,357	\$ 15,718,357	0	Existing Oper Budget as of 12/02/03
Statewide Major Financial Changes:			
(1,959,178)	(1,959,178)	0	Non-recurring Carry Forwards
Non-Statewide Major Financial Changes:			
\$ 13,759,179	\$ 13,759,179	0	Recommended FY 2004-2005
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 13,759,179	\$ 13,759,179	0	Base Executive Budget FY 2004-2005
\$ 13,759,179	\$ 13,759,179	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2004-2005.



Other Charges

Amount	Description
	Other Charges:
\$13,759,179	Operating Expenses of the Legislative Branch of Government
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for Fiscal Year 2004-2005.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$13,759,179	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2004-2005.

24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 6,958,368	\$ 6,000,000	\$ 6,000,000	\$ 6,024,868	\$ 6,000,000	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	7,707,988	8,913,988	8,913,988	8,913,988	8,913,988	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 14,666,356	\$ 14,913,988	\$ 14,913,988	\$ 14,938,856	\$ 14,913,988	\$ 0
Expenditures & Request:						
Legislative Auditor	\$ 14,666,356	\$ 14,913,988	\$ 14,913,988	\$ 14,938,856	\$ 14,913,988	\$ 0
Total Expenditures & Request	\$ 14,666,356	\$ 14,913,988	\$ 14,913,988	\$ 14,938,856	\$ 14,913,988	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 6,958,368	\$ 6,000,000	\$ 6,000,000	\$ 6,024,868	\$ 6,000,000	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	7,707,988	8,913,988	8,913,988	8,913,988	8,913,988	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 14,666,356	\$ 14,913,988	\$ 14,913,988	\$ 14,938,856	\$ 14,913,988	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	14,666,356	14,913,988	14,913,988	14,938,856	14,913,988	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Legislative Auditor Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 14,666,356	\$ 14,913,988	\$ 14,913,988	\$ 14,938,856	\$ 14,913,988	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 6,000,000	\$ 14,913,988	0	Existing Oper Budget as of 12/02/03
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 6,000,000	\$ 14,913,988	0	Recommended FY 2004-2005
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 6,000,000	\$ 14,913,988	0	Base Executive Budget FY 2004-2005
\$ 6,000,000	\$ 14,913,988	0	Grand Total Recommended

Professional Services

Amount	Description
This program does not have funding for Professional Services for Fiscal Year 2004-2005.	



Other Charges

Amount	Description
	Other Charges:
\$14,913,988	Operating Expenses of the Legislative Branch of Government
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for Fiscal Year 2004-2005.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$14,913,988	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2004-2005.

24-955 — Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,689,897	\$ 1,818,095	\$ 1,818,095	\$ 1,818,930	\$ 1,818,095	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,689,897	\$ 1,818,095	\$ 1,818,095	\$ 1,818,930	\$ 1,818,095	\$ 0
Expenditures & Request:						



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Legislative Fiscal Office	\$ 1,689,897	\$ 1,818,095	\$ 1,818,095	\$ 1,818,930	\$ 1,818,095	\$ 0
Total Expenditures & Request	\$ 1,689,897	\$ 1,818,095	\$ 1,818,095	\$ 1,818,930	\$ 1,818,095	\$ 0

Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,689,897	\$ 1,818,095	\$ 1,818,095	\$ 1,818,930	\$ 1,818,095	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,689,897	\$ 1,818,095	\$ 1,818,095	\$ 1,818,930	\$ 1,818,095	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	1,689,897	1,818,095	1,818,095	1,818,930	1,818,095	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 1,689,897	\$ 1,818,095	\$ 1,818,095	\$ 1,818,930	\$ 1,818,095	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,818,095	\$ 1,818,095	0	Existing Oper Budget as of 12/02/03
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 1,818,095	\$ 1,818,095	0	Recommended FY 2004-2005
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 1,818,095	\$ 1,818,095	0	Base Executive Budget FY 2004-2005
\$ 1,818,095	\$ 1,818,095	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2004-2005.



Other Charges

Amount	Description
	Other Charges:
\$1,818,095	Operating Expenses of the Legislative Branch of Government
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for Fiscal Year 2004-2005.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,818,095	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2004-2005.



24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 6,278,984	\$ 6,825,904	\$ 7,953,312	\$ 6,825,873	\$ 6,825,904	\$ (1,127,408)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	493,549	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 6,772,533	\$ 6,825,904	\$ 7,953,312	\$ 6,825,873	\$ 6,825,904	\$ (1,127,408)
Expenditures & Request:						
Legislative Budgetary Control Council	\$ 6,772,533	\$ 6,825,904	\$ 7,953,312	\$ 6,825,873	\$ 6,825,904	\$ (1,127,408)
Total Expenditures & Request	\$ 6,772,533	\$ 6,825,904	\$ 7,953,312	\$ 6,825,873	\$ 6,825,904	\$ (1,127,408)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 6,278,984	\$ 6,825,904	\$ 7,953,312	\$ 6,825,873	\$ 6,825,904	\$ (1,127,408)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	493,549	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 6,772,533	\$ 6,825,904	\$ 7,953,312	\$ 6,825,873	\$ 6,825,904	\$ (1,127,408)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	6,772,533	6,825,904	7,953,312	6,825,873	6,825,904	(1,127,408)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 6,772,533	\$ 6,825,904	\$ 7,953,312	\$ 6,825,873	\$ 6,825,904	\$ (1,127,408)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Deficit Elimination/Capital Outlay Replenishment	\$ 493,549	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 1,127,408	\$ 1,127,408	0	Mid-Year Adjustments (BA-7s):
\$ 7,953,312	\$ 7,953,312	0	Existing Oper Budget as of 12/02/03
Statewide Major Financial Changes:			
\$ (1,127,408)	\$ (1,127,408)	0	Non-recurring Carry Forwards
Non-Statewide Major Financial Changes:			
\$ 6,825,904	\$ 6,825,904	0	Recommended FY 2004-2005
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 6,825,904	\$ 6,825,904	0	Base Executive Budget FY 2004-2005
\$ 6,825,904	\$ 6,825,904	0	Grand Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2004-2005.

Other Charges

Amount	Description
	Other Charges:
\$6,825,904	Operating Expenses of the Legislative Branch of Government
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for Fiscal Year 2004-2005.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$6,825,904	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2004-2005.



24-961 — Joint Legislative Committee on the Budget



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Joint Legislative Committee on the Budget Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures & Request:						
Total Expenditures & Request	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 842,062	\$ 853,809	\$ 853,809	\$ 853,895	\$ 853,809	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 842,062	\$ 853,809	\$ 853,809	\$ 853,895	\$ 853,809	\$ 0
Expenditures & Request:						
Louisiana State Law Institute	\$ 842,062	\$ 853,809	\$ 853,809	\$ 853,895	\$ 853,809	\$ 0
Total Expenditures & Request	\$ 842,062	\$ 853,809	\$ 853,809	\$ 853,895	\$ 853,809	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Joint Legislative Committee on the Budget
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 842,062	\$ 853,809	\$ 853,809	\$ 853,895	\$ 853,809	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 842,062	\$ 853,809	\$ 853,809	\$ 853,895	\$ 853,809	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	842,062	853,809	853,809	853,895	853,809	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 842,062	\$ 853,809	\$ 853,809	\$ 853,895	\$ 853,809	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 853,809	\$ 853,809	0	Existing Oper Budget as of 12/02/03
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 853,809	\$ 853,809	0	Recommended FY 2004-2005
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 853,809	\$ 853,809	0	Base Executive Budget FY 2004-2005
\$ 853,809	\$ 853,809	0	Grand Total Recommended

Professional Services

Amount	Description
This program does not have funding for Professional Services for Fiscal Year 2004-2005.	



Other Charges

Amount	Description
	Other Charges:
\$853,809	Operating Expenses of the Legislative Branch of Government
\$853,809	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for Fiscal Year 2004-2005.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$853,809	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2004-2005.